

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$43,765,754.00	\$4,004,715.87	\$47,770,469.87	\$28,723,176.27	\$27,147,106.70	\$19,047,293.60
Gasto de Capital	\$0.00	\$94,310.33	\$94,310.33	\$93,941.86	\$93,941.86	\$368.47
Total del Gasto	\$43,765,754.00	\$4,099,026.20	\$47,864,780.20	\$28,817,118.13	\$27,241,048.56	\$19,047,662.07

LIC. ELOISA SAENZ DURÁN

DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA

DIRECTOR GENERAL